

NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF CEDARBURG, OZAUKEE COUNTY

Notice is hereby given that on Monday, November 17, 2025, at 6:00 P.M. at Cedarburg Town Hall (1293 Washington Avenue) a **PUBLIC HEARING** will be held on the proposed **FY 2026 BUDGET** for the Town of Cedarburg in Ozaukee County. A Special Meeting of the Electors and Special Town Board meeting will immediately follow the Public Hearing. A summary of the proposed budget is published herewith and a complete copy is available for inspection at the Town Clerk’s office from 8:00 A.M. to 4:30 P.M. Monday thru Friday and also 24/7 at www.townofcedarburgwi.gov.

Sara Jacoby

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Assistant Administrator/Clerk,

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Town of Cedarburg

GENERAL FUND REVENUES	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 as of 7/11/2025	2025 Est. Year End Total	2026 Budget	% Change '25-'26
Taxes	1,871,641	1,707,491	1,714,447	2,441,199	2,443,101	2,443,101	2,471,057	1.2%
Intergovernmental Revenues	334,616	521,383	529,836	572,138	221,866	576,159	619,730	8.3%
Licenses & Permits	152,950	122,670	168,598	121,680	100,973	139,070	121,955	0.2%
Fines, Forfeits & Penalties	20	250	-	250	-	-	250	0.0%
Public Charges for Services	160,991	434,629	457,667	476,008	469,642	478,509	496,866	4.4%
Misc. Revenues	182,262	32,500	271,546	21,000	127,638	180,499	26,500	26.2%
Other Financing Sources	325,220	413,000	297,184	280,000	71,749	71,749	175,000	-37.5%
TOTAL REVENUES	\$ 3,027,700	\$ 3,231,923	\$ 3,439,278	\$ 3,912,275	\$ 3,434,970	\$ 3,889,086	\$ 3,911,359	0.0%
EXPENDITURES								
General Government	641,825	780,849	692,424	871,502	369,339	716,395	909,535	4.4%
Public Safety	397,402	447,290	476,731	670,272	43,132	680,777	822,711	22.7%
Public Works	1,308,147	1,491,459	1,267,603	1,568,629	642,614	1,485,473	1,642,844	4.7%
Culture, Recreation & Ed.	4,245	5,000	4,333	7,500	650	4,500	5,000	-33.3%
Conservation & Development	3,465	3,325	3,285	3,505	3,030	3,355	3,520	0.4%
Capital Outlay	-	354,000	-	204,000	-	4,000	89,000	-56.4%
Other Financing Uses	258,000	150,000	447,184	586,867	-	586,867	438,749	-25.2%
TOTAL EXPENDITURES	\$ 2,613,084	\$ 3,231,923	\$ 2,891,560	\$ 3,912,275	\$ 1,058,765	\$ 3,481,367	\$ 3,911,359	0.0%

	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	SPECIAL REVENUE FUND	SPECIAL REV. FUND ARPA	SPECIAL RECREATION FUND	SPECIAL REV. FUND FIRE/EMS
Revenues '26	\$760,918	\$1,800,000	\$176,830	\$0	\$143,950	\$280,749
Expenditures '26	\$760,918	\$1,815,500	\$215,000	\$35,000	\$143,950	\$0

The Town of Cedarburg’s property tax requirements are as follows:

	2022	2023	2024	2025	2026
General Fund	\$1,828,989	\$1,869,571	\$1,706,119	\$2,439,827	\$2,470,542
Debt Service Fund	\$350,785	\$690,745	\$768,489	\$723,019	\$760,918
Total Levy Requirement	\$2,179,774	\$2,560,316	\$2,474,608	\$3,162,846	\$3,231,460
	2022	2023	2024	2025	2026
Assessed Value:	\$872,118,995	\$883,309,819	\$1,339,849,126	\$1,350,027,000	\$1,371,287,400
Assessed Tax Rate:	\$2.49940	\$2.89855	\$1.84693	\$2.34280	\$2.35652

General Obligation Debt Outstanding Principal as of 12/31/2025: \$4,839,153.17