

NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF CEDARBURG, OZAUKEE COUNTY

Notice is hereby given that on Wednesday, November 11, 2026, at 6:00 P.M. at Cedarburg Town Hall (1293 Washington Avenue) a **PUBLIC HEARING** will be held on the proposed **FY 2027 BUDGET** for the Town of Cedarburg in Ozaukee County. A Special Meeting of the Electors and Special Town Board meeting will immediately follow the Public Hearing. A summary of the proposed budget is published herewith and a complete copy is available for inspection at the Town Clerk’s office from 8:00 A.M. to 4:30 P.M. Monday thru Friday and also 24/7 at www.townofcedarburgwi.gov.

Sara Jacoby
Assistant Administrator/Clerk, Town of Cedarburg

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GENERAL FUND								
REVENUES	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 as of 7/17/2026	2026 Est. Year End Total	2027 Budget	% Change '26-'27
Taxes	1,714,447	2,441,199	2,443,091	2,471,057	2,471,111	2,471,111	2,461,563	-0.4%
Intergovernmental Revenues	529,836	572,138	576,103	619,730	216,690	628,341	673,006	8.6%
Licenses & Permits	168,598	121,680	174,892	121,955	81,673	126,776	121,955	0.0%
Fines, Forfeits & Penalties	-	250	-	250	-	-	250	0.0%
Public Charges for Services	457,667	476,008	487,793	496,866	491,553	495,740	510,479	2.7%
Misc. Revenues	271,546	21,000	232,116	26,500	115,390	173,972	26,500	0.0%
Other Financing Sources	297,184	280,000	164,056	175,000	12,215	12,215	323,000	84.6%
TOTAL REVENUES	\$ 3,439,278	\$ 3,912,275	\$ 4,078,051	\$ 3,911,359	\$ 3,388,631	\$ 3,908,155	\$ 4,116,753	5.3%
EXPENDITURES								
General Government	692,424	871,502	701,893	909,535	391,275	818,955	1,011,502	11.2%
Public Safety	476,731	670,272	687,337	822,711	385,529	834,704	889,000	8.1%
Public Works	1,267,603	1,568,629	1,379,079	1,642,844	662,093	1,615,671	1,654,183	0.7%
Culture, Recreation & Ed.	4,333	7,500	1,235	5,000	362	4,500	5,500	10.0%
Conservation & Development	3,285	3,505	3,030	3,520	3,195	3,345	3,550	0.9%
Capital Outlay	-	204,000	161,114	89,000	53,601	89,000	222,000	149.4%
Other Financing Uses	447,184	586,867	928,867	438,749	202,751	438,749	331,018	-24.6%
TOTAL EXPENDITURES	\$ 2,891,560	\$ 3,912,275	\$ 3,862,554	\$ 3,911,359	\$ 1,698,807	\$ 3,804,924	\$ 4,116,753	5.3%

	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	SPECIAL REVENUE FUND	SPECIAL REV. FUND ARPA	RECREATION FUND	SPECIAL REV. FUND FIRE/EMS
Revenues '27	\$757,930	\$350,000	\$176,830	\$0	\$160,910	\$221,018
Expenditures '27	\$757,930	\$645,179	\$393,000	\$0	\$160,910	\$0

STORMWATER UTILITY
FUND

Revenues '27	\$196,422
Expenditures '27	\$168,548

The Town of Cedarburg’s property tax requirements are as follows:

	2023	2024	2025	2026	2027
General Fund	\$1,869,571	\$1,706,119	\$2,439,827	\$2,470,542	\$2,461,049
Debt Service Fund	\$690,745	\$768,489	\$723,019	760,918	\$757,930
Total Levy Requirement	\$2,560,316	\$2,474,608	\$3,162,846	\$3,231,460	\$3,218,979

	2023	2024	2025	2026	2027
Assessed Value:	\$883,309,819	\$1,339,849,126	\$1,350,027,000	\$1,371,287,400	\$1,381,558,100
Assessed Tax Rate:	\$2.89855	\$1.84693	\$2.34280	\$2.35652	\$2.32996

General Obligation Debt Outstanding Principal as of 12/31/2026:\$4,572,909.29